



Weekly Executive Status Report



Project: Statewide Voter Registration System
Project Manager: W. Gary Bush gbush2@covansys.com
For Week Ending: 23-Sep-05
Project Schedule: 206 days used of 336 total project days
61% of implementation schedule expended

Project Highlights

The following represent the most important facts about the project as of this status report:

Phase 4 (Software Modification and Testing) Development Progressing - Coding and UAT Phase 2 underway. Defect list being worked, targeting a 10/4 completion date. - UAT was delayed an additional week for Phase 2B modules, now in test. - VK maintaining defect lists in PCC's Software Planner tool. - Training for UAT testers completed. - All end-user hardware for all counties has been received on-site. Installs will be completed in all, except Hunterdon, by mid-next week. - Installation of county servers in all 21 counties will be completed the end of next week.
Business Transition Change Management Plan Underway - Training schedules for Track 1 (Basic PC skills) almost completed. Last scheduled class on Oct. 14th. - Training schedules for Track 2 (ElectioNet) for Pilot Counties will complete on Oct. 7th. Other counties by Dec. 15th. - Training sites for municipal clerks are being identified and scheduled for each county. - User Guides for Pilot Counties have been received. User Guides for municipal clerks are in design. - Administrative User Roles by office type are being finalized with State guidance. - Process change documentation continues. - County Level Implementation Plans (CLIPs) were updated with final training dates.
Initial Data Conversion Collections Completed. 2nd Pulls underway for remaining counties. - All county 2nd Pulls due to be completed by Oct. 7th. - Exception reports for 2nd cycle conversions for Group C released this week. Group D pulls underway. - Data cleansing routines were updated to provide UAT data loads.
DIA Agency interfaces still being finalized - MVC real-time system hardware and IBM MQ Series software ordered and installed on CT production server room. - AT&T MPLS data line scheduled for installation. Test transfers for scheduled for next week. - Final interface design document completed and submitted to the State for approval. - State is finalizing the MOU with MVC.

Recent Accomplishments

The tasks listed below were completed recently by the project team:

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P4h	Initiate Training Program	J.Smith		25-Oct	Training sites for municipal workers scheduled
P5b	Install Pilot Site Workstations and Peripherals	ATS		3-Oct	County servers for all Pilot and 5 additional counties installed.
P5b	Install Pilot Site Workstations and Peripherals	ATS		3-Oct	Final end-user hardware installs within the week, except for Hunterdon County (HW in use in UAT lab).
P5b	Install Pilot Site Back-up and Database Servers	ATS	Underway	3-Oct	Server installs for pilot and Group A counties completed.
P7b1	Prepare External Interface Integration Design Document	GLBush	Completed	16-Sep	Final design now set. Report in final review. Final MOU being negotiated.

Work in Progress

The tasks listed represent the activities in which the team is engaged the week following this reporting period.

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P4e	Prepare User Manual/documentation	C.Rennie	Underway	16-Sep	Final printing for Pilot training classes completed
P5b	Install End-user Workstations and Peripherals	ATS	Underway	3-Oct	Non-pilot county installs to be completed next week.
P5b	Install Pilot Site Back-up and Database Servers	ATS	Underway	3-Oct	Server installs for remaining counties to be completed next week.
P7a2	Collect data from each data source				2nd Pulls to be completed next week.

Coming Events

Upcoming Activities

The events listed below are highlights scheduled for the near future of the project.

Status	Event	Start Date	Scheduled Complete Date	Comments
Scheduled	Weekly Team Status Meetings	17-May	On-going	Every Tuesday @ 9:30AM
Underway	Completion of 2nd Data Pulls for all counties	15-Jul	26-Sep	Initial reports look good!
Underway	Coding efforts for Phase 2 UAT in system testing.	30-Jun	26-Sep	Two Groups of Modules: 19-Sept and 26-Sept.

Customer Status Report

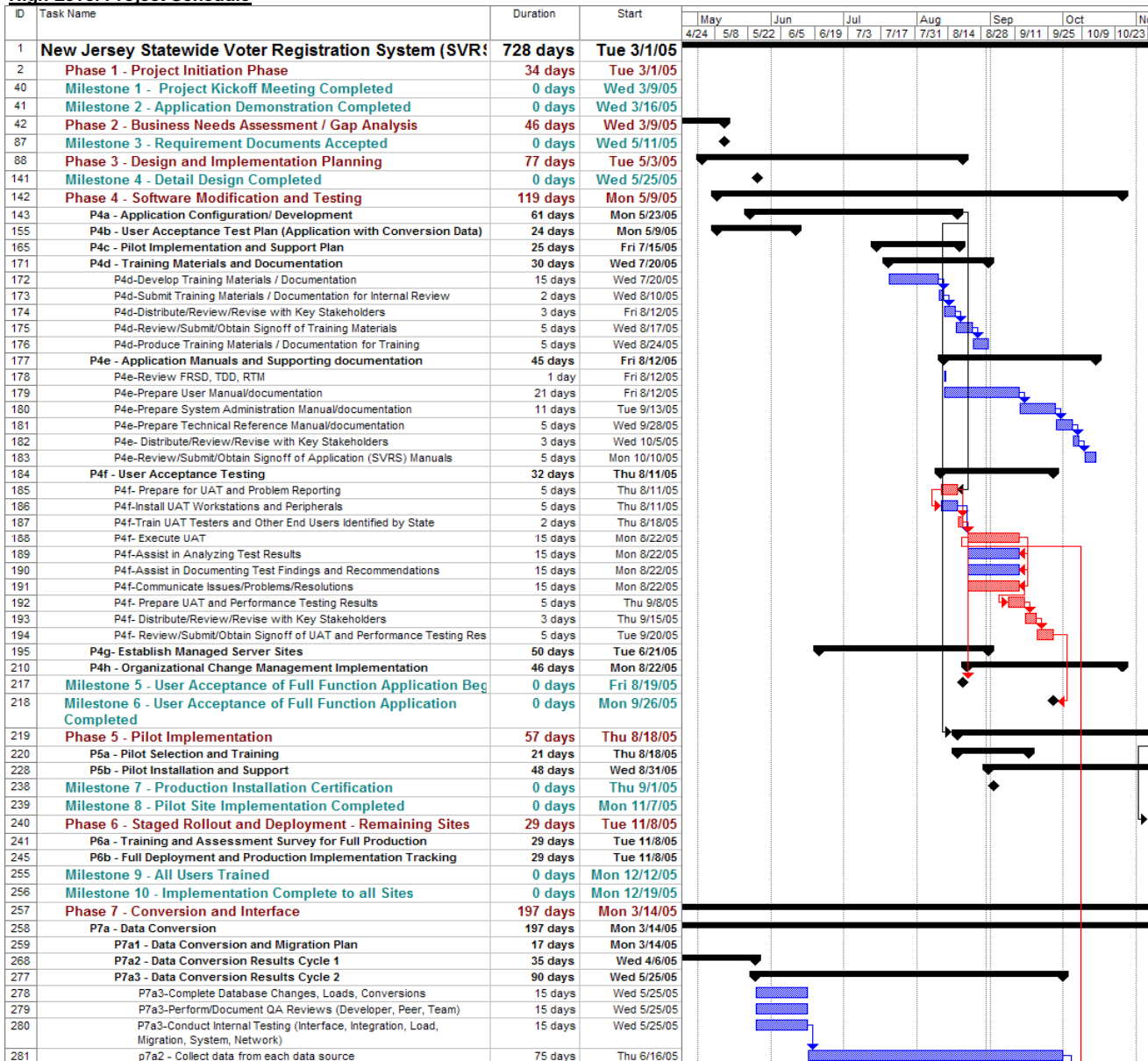
Scheduled	Performance and Load Testing of application & systems	12-Sep	26-Sep	Underway. Results delayed a week.
Scheduled	Track 2 Training for Pilot Counties	27-Sep	7-Oct	

Project Scope Changes

The following changes to the project scope have been proposed by Covansys to The State of New Jersey

CR Status	Change Request	Change Request Owner	CR Approval Date	CR Impact	Comments
Accepted	Addition of 6th county to Pilot Group	WG Bush	4-Apr-05	Medium	6th county now confirmed
Approved	All-Oracle Database for all servers	WG Bush	30-Jun-05	Large	Cost reduction approved.
Researching	Workflow changes for DIA screens	WG Bush	TDB	Medium	Effort being estimated by PCC
Approved	End-user hardware increase above proposal estimates	WG Bush	22-Jul-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Print Servers for each county (21)	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Cost Savings to State by dropping end-user hardware M&S in lieu of ordering additional replacement hardware.	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Server Racks for Mercer and Essex Counties	WG Bush	24-Aug-05	Small	State will purchase this HW through Covansys.
Approved	Additional PC purchases for Missed and Increased Counts to Counties	WG Bush	29-Aug-05	Medium	State will purchase this HW through Covansys.

High Level Project Schedule



Customer Status Report

281	p7a2 - Collect data from each data source	75 days	Thu 6/16/05
282	P7a3 - Process Data through Conversion Programs	70 days	Thu 6/23/05
283	P7a3 - Distribute Cycle reports to each data source contact person	70 days	Thu 6/23/05
284	P7a4 - Data Conversion Results Cycle 3	74 days	Tue 9/6/05
293	P7b - Interface	143 days	Tue 3/15/06
294	P7b1 - External Interface Design Document	48 days	Tue 3/15/06
301	P7b2 Interface testing results document	95 days	Fri 5/20/05
302	P7b2 - External Interface Development	95 days	Fri 5/20/05
303	P7b2-Conduct Internal Testing (Interface, Integration)	25 days	Tue 8/30/05
304	P7b2-Document Internal Testing	20 days	Wed 9/7/05
305	Phase 8 - Project Close-out and Transition to Maintenance and Support	311 days	Tue 10/11/05
330	Milestone 11 - Project Close-out and Transition to Maintenance and Support Completed	0 days	Wed 2/1/06
331	Ongoing Project Management	235 days	Tue 3/1/05
411	Comprehensive Full Service Support	260 days	Fri 12/29/06
416	Milestone 12 - Maintenance and Support Complete	0 days	Mon 12/31/07